

AGENDA



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	17445	Agenda Number	40.
----------------------------	-----------------	-------	----------------------	-----

Meeting Date:	August 16, 2012
----------------------	-----------------

Department:	Purchasing
--------------------	------------

Subject

Authorize award, negotiation, and execution of Amendment No. 1 to contract through the State of Texas Department of Information Resources cooperative purchasing program with VERDTEK, LLC (MBE /FH) to enable the City to provide staffing for information security analyst work to allow city personnel to address City of Austin and Travis County compliance with Criminal Justice Information Systems (CJIS) regulations in an estimated amount not to exceed \$154,000, for a total estimated contract amount not to exceed \$584,000.

Amount and Source of Funding

Funding in the amount of \$154,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Combined Transportation Emergency & Communications Center. Funding for the remaining contract period is contingent upon available funds in future budgets.

Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Cooperative Purchase.
-----------------------------	-----------------------

Prior Council Action:	April 26, 2012, approved original contract.
------------------------------	---

For More Information:	Brenda Helgren, Sr. Buyer 974-9141
------------------------------	------------------------------------

Boards and Commission Action:	
--------------------------------------	--

Related Items:	
-----------------------	--

MBE / WBE:	This Cooperative Purchase is exempt from the MBE /WBE Ordinance. This exemption is in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this contract.
-------------------	--

Additional Backup Information

This contract is for staff augmentation for physical and network related security services. City staff will work on the CJIS compliance plan and implementation and contractors will backfill for city staff.

Version 5.0 of the CJIS Security Policy will go into effect January 1, 2013. Compliance, which is required by the Federal Bureau of Investigation and overseen by the Texas Department of Public Safety, must be accomplished by September 1, 2013. Achieving compliance with this new and more detailed policy, which contains over 300 new regulations, impacts both technology and Austin Police Department business processes. To meet time requirements of the regulation, Communications & Technology Management is procuring services for one (1) Security Analyst to backfill for a city employee to address the CJIS compliance requirements.

Criminal Justice Information Systems (CJIS) is a federally sponsored system that contains law enforcement data that can only be accessed by agencies that meet federal regulations. Every operational unit within APD depends on access to CJIS information. For example, each time a driver license check is run or a criminal history check is run APD accesses CJIS systems. These types of checks are performed hundreds of times a day.

Failure to become compliant will result in the loss of access to CJIS systems. Losing access to CJIS systems will severely impact all APD operations.

Contract Summary		
Contract History	Description	Amount
Original Contract	Security Staffing Services	\$430,000
Amendment No. 1	Security Staffing Services	\$154,000
Total Contract amount		\$584,000